

Pupil Premium Grant 2018/2019 - projected expenditure

Overview of the school

Number of students and Pupil Premium Grant (PPG) received	
Total number of students on roll	1,254 (Years 7-11)
Total number of students eligible for the Pupil Premium Grant	<ul style="list-style-type: none"> • 112 students who currently receive free school meals, or have received free school meals in the last 6 years • 5 post-Looked after children • 5 students who are eligible for the Service Premium
Amount of PPG received per student	Funding for FSM & Ever6 - £935 Funding for post-Looked after Children - £2,300 Funding for children of Armed Forces parents - £300
Total amount of PPG received	£117,200

Objectives in spending PPG 2018-2019:
<p>The intended outcome for all students in receipt of Pupil Premium funding is:</p> <ul style="list-style-type: none"> • The gap in achievement between Pupil Premium students and non-Pupil Premium students is removed, so that achievement of Pupil Premium students is in line with non-Pupil Premium students. <p>This will be realised when:</p> <ul style="list-style-type: none"> • Their attainment is in line with their peers • Their achievement is in line with, or in excess of, their personalised estimations and predictions • Their achievement and attainment is supported by their parents'/carers' engagement • Their engagement in and enjoyment of learning inside school is promoted and facilitated • Their engagement in and enjoyment of learning outside school is promoted and facilitated <p>This will ensure that:</p> <ul style="list-style-type: none"> • Pupil Premium students are enabled to engage successfully with education, employment and training post 16

Planned spending by item/project 2018/2019

Item/project	Estimated Cost (£)	Objective
1:1/small group tuition (English and mathematics)	£51,700	Attainment and achievement measures to show a significant reduction in the gap between PP and non-PP students in 2019.

Item/project	Estimated Cost (£)	Objective
One to one and small group departmental targeted support	£3,500	To support students to attain their target grades in all subjects.
Inclusion Assistant	£19,789	To act as a key worker for students who experience significant barriers to learning, in particular students for whom engagement and/or behaviour is a concern.
Education Welfare Officer	£24,235	To improve attendance by working with students and their parents/carers.
Leadership	£10,501	To coordinate all aspects of work to ensure that students achieve both in and out of the classroom.
Independent study resources	£1,500	To support students to organise their independent study time and improve independent study skills.
Technology and art supplies	£500	To provide materials, where necessary, allowing students to fully engage in and enjoy their learning in art and technology subjects.
Year 6 Summer Transition programme	£2,000	High attendance in order to support transition.
Educational visits	£2,000	To provide financial support for educational visits and enrichment activities
Music tuition support	£500	To promote and facilitate engagement in, and enjoyment of, learning music inside school
Uniform (includes replacing previous LA grant)	£1000	To enable students to feel part of the school community.

Total PPG received 2018-2019	£117,200
Estimated PPG expenditure 2018-2019	£117,225
Estimated PPG remaining	-£25